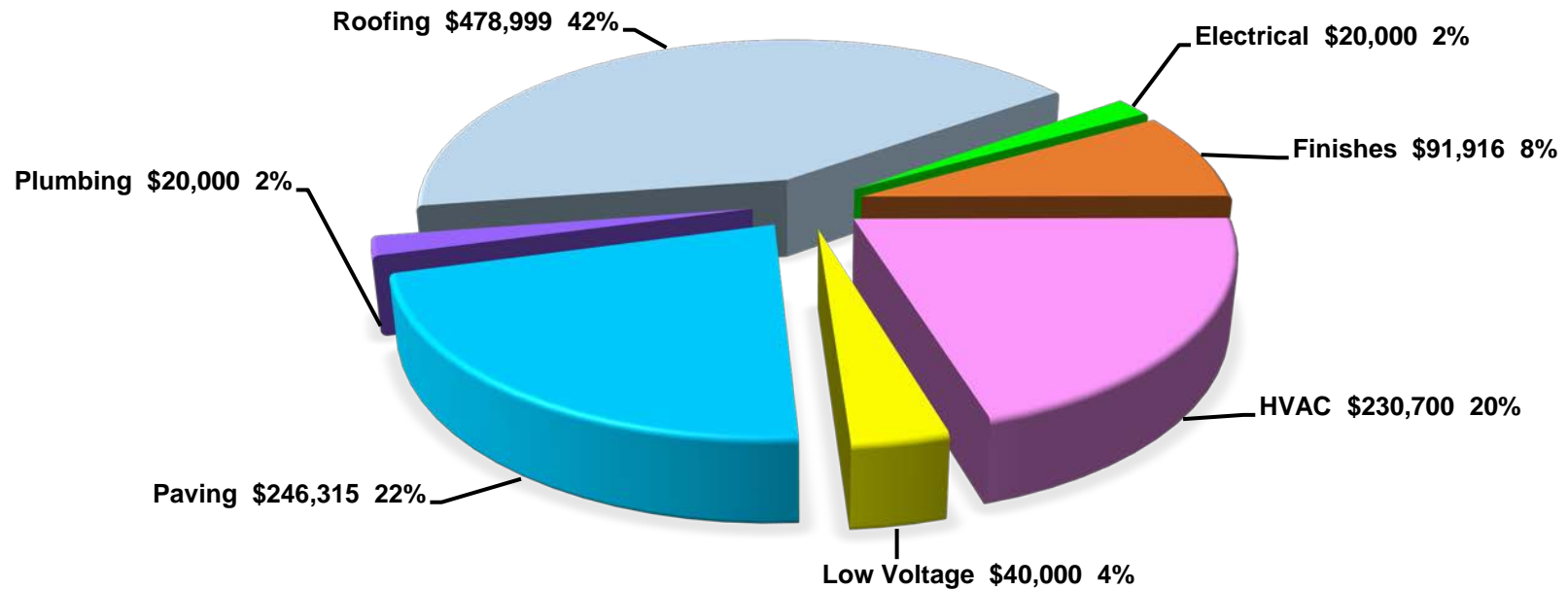


Bonsall Unified School District Five-Year Deferred Maintenance Schedule By Trade and Year

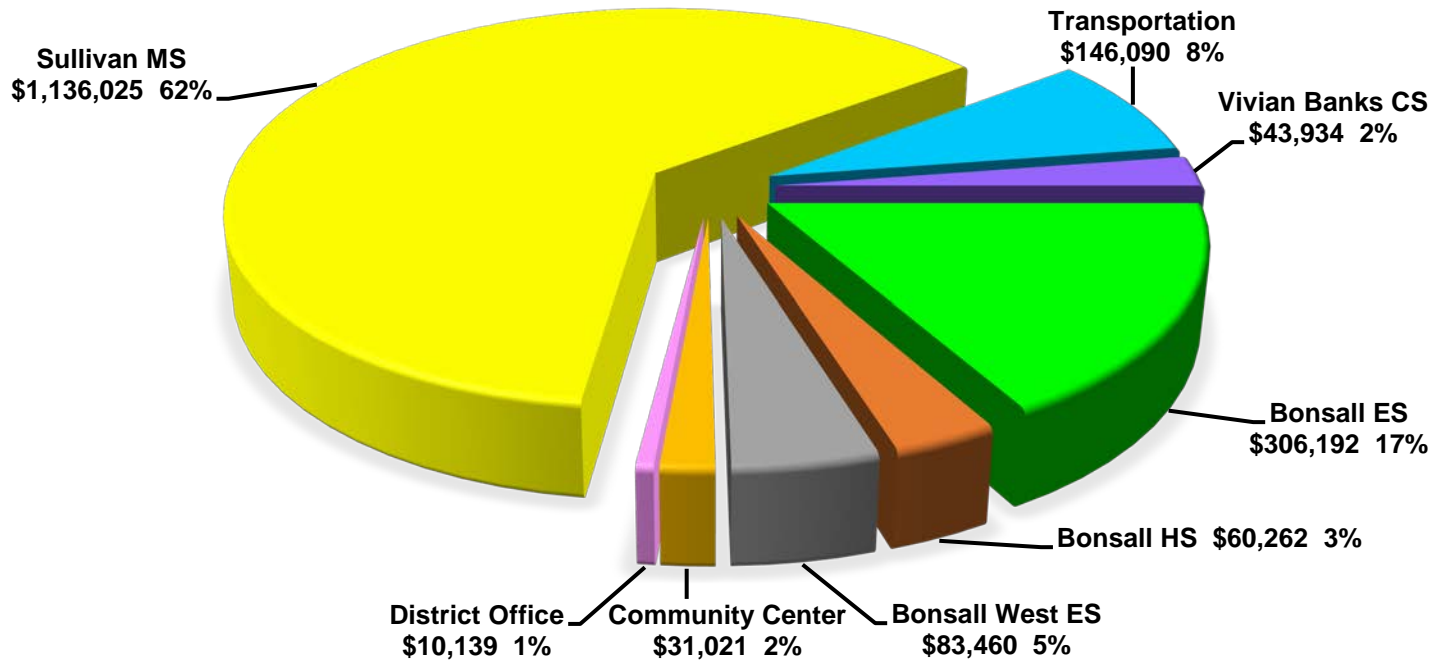
Trade	2017 ¹	2018	2019	2020	2021	Total
Electrical	\$ 20,000	\$ 9,504	\$ -	\$ -	\$ 21,575	\$ 51,079
Finishes	\$ 91,916	\$ 263,509	\$ -	\$ 142,565	\$ -	\$ 497,990
HVAC	\$ 230,700	\$ 14,000	\$ -	\$ -	\$ 31,782	\$ 276,482
Low Voltage	\$ 40,000	\$ -	\$ -	\$ 43,934	\$ -	\$ 83,934
Paving	\$ 246,315	\$ -	\$ -	\$ 37,046	\$ 25,458	\$ 308,819
Plumbing	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Roofing	\$ 478,999	\$ -	\$ -	\$ 99,821	\$ -	\$ 578,820
Total	\$ 1,127,930	\$ 287,013	\$ -	\$ 323,366	\$ 78,815	\$ 1,817,123

2017 AMOUNTS



¹ 2017 amounts include items with a useful life up to and including 2017

Bonsall Unified School District Five-Year Deferred Maintenance Schedule Totals by Location



Trade	Totals
Bonsall ES	\$ 306,192
Bonsall HS	\$ 60,262
Bonsall West ES	\$ 83,460
Community Center	\$ 31,021
District Office	\$ 10,139
Sullivan MS	\$ 1,136,025
Transportation	\$ 146,090
Vivian Banks CS	\$ 43,934
Total	\$ 1,817,123

Bonsall Unified School District

Five-Year Deferred Maintenance Schedule

By Location and Trade

School	Trade	2017 ¹	2018	2019	2020	2021	Total
Bonsall ES	Finishes	\$ -	\$ 261,845	\$ -	\$ 11,493	\$ -	\$ 273,338
Bonsall ES	Paving	\$ 32,854	\$ -	\$ -	\$ -	\$ -	\$ 32,854
Bonsall ES Total		\$ 32,854	\$ 261,845	\$ -	\$ 11,493	\$ -	\$ 306,192
Bonsall HS ²	Finishes	\$ 11,520	\$ 1,664	\$ -	\$ 5,140	\$ -	\$ 18,324
Bonsall HS ²	HVAC	\$ 14,400	\$ -	\$ -	\$ -	\$ -	\$ 14,400
Bonsall HS ²	Roofing	\$ 27,538	\$ -	\$ -	\$ -	\$ -	\$ 27,538
Bonsall HS Total		\$ 53,458	\$ 1,664	\$ -	\$ 5,140	\$ -	\$ 60,262
Bonsall West ES	Paving ³	\$ 63,460	\$ -	\$ -	\$ -	\$ -	\$ 63,460
Bonsall West ES	Roofing ³	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Bonsall West ES Total		\$ 83,460	\$ -	\$ -	\$ -	\$ -	\$ 83,460
Community Center	Finishes	\$ 26,711	\$ -	\$ -	\$ -	\$ -	\$ 26,711
Community Center	Paving	\$ -	\$ -	\$ -	\$ 4,310	\$ -	\$ 4,310
Community Center Total		\$ 26,711	\$ -	\$ -	\$ 4,310	\$ -	\$ 31,021
District Office	Paving	\$ 3,911	\$ -	\$ -	\$ 6,228	\$ -	\$ 10,139
District Office Total		\$ 3,911	\$ -	\$ -	\$ 6,228	\$ -	\$ 10,139
Sullivan MS	Electrical	\$ 20,000	\$ 9,504	\$ -	\$ -	\$ 21,575	\$ 51,079
Sullivan MS	Finishes	\$ 53,685	\$ -	\$ -	\$ 125,932	\$ -	\$ 179,617
Sullivan MS	HVAC	\$ 216,300	\$ 14,000	\$ -	\$ -	\$ 31,782	\$ 262,082
Sullivan MS	LowVoltage	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
Sullivan MS	Paving	\$ -	\$ -	\$ -	\$ 26,508	\$ 25,458	\$ 51,965
Sullivan MS	Plumbing ³	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Sullivan MS	Roofing ³	\$ 431,461	\$ -	\$ -	\$ 99,821	\$ -	\$ 531,282
Sullivan MS Total		\$ 781,446	\$ 23,504	\$ -	\$ 252,260	\$ 78,815	\$ 1,136,025
Transportation	Paving	\$ 146,090	\$ -	\$ -	\$ -	\$ -	\$ 146,090
Transportation Total		\$ 146,090	\$ -	\$ -	\$ -	\$ -	\$ 146,090
Vivian Banks CS	LowVoltage	\$ -	\$ -	\$ -	\$ 43,934	\$ -	\$ 43,934
Vivian Banks CS Total		\$ -	\$ -	\$ -	\$ 43,934	\$ -	\$ 43,934
Grand Total		\$ 1,127,930	\$ 287,013	\$ -	\$ 323,366	\$ 78,815	\$ 1,817,123

¹ 2017 amounts include items with a useful life up to and including 2017

² Bonsall HS projects are in older building they are borrowing from the middle school not in the new 2-story building.

³ These projects are moving forward and are expected to be completed the summer of 2018.

Repair rain gutters at BWES

Remove and replace destroyed asphalt at BWES

Repair lunch court roof at Sullivan Middle School

Repair underground sewer pipes at Sullivan Middle School